

**2024 ESTIMATES OF NATIONAL
EXPENDITURE (ENE)
ERRATA**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Please note the following errata in the printed version of the 2024 Estimates of National Expenditure. The corrected version is available on the Treasury website.

PAGE 1010 Table 41.19 is replaced, depicted below:

Table 41.19 Consolidated Water Boards personnel numbers and cost by salary level

Number of posts estimated for 31 March 2024		Number and cost ¹ of personnel posts filled/planned for on funded establishment															Average growth rate of personnel posts (%)	Average: salary level/ Total (%)		
Number of funded posts	Number of posts on approved establishment	Actual			Revised estimate			Medium-term expenditure estimate												
		2022/23			2023/24			2024/25			2025/26			2026/27					2023/24 - 2026/27	
		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost				
Consolidated Water Boards		7 972	7 974	7 742	5 869.5	0.8	7 928	5 948.5	0.8	7 933	6 395.0	0.8	7 934	6 848.0	0.9	7 560	7 343.6	1.0	-1.6%	100.0%
Salary level																				
1 – 6	652	652	665	184.0	0.3	652	173.9	0.3	653	189.0	0.3	653	202.8	0.3	590	216.0	0.4	-3.3%	8.1%	
7 – 10	5 593	5 593	5 380	3 067.4	0.6	5 560	3 176.1	0.6	5 554	3 431.9	0.6	5 554	3 673.5	0.7	5 298	3 936.0	0.7	-1.6%	70.1%	
11 – 12	681	681	649	730.6	1.1	673	763.8	1.1	673	815.4	1.2	673	873.4	1.3	637	933.7	1.5	-1.8%	8.5%	
13 – 16	989	991	989	1 674.5	1.7	986	1 642.0	1.7	994	1 753.0	1.8	995	1 870.4	1.9	977	1 996.6	2.0	-0.3%	12.6%	
17 – 22	57	57	59	213.0	3.6	57	192.8	3.4	59	205.7	3.5	59	228.0	3.9	58	261.3	4.5	0.6%	0.7%	